



Economic Impact Analysis



Fiscal Year 2002
Scott Air Force Base IL

Scott Air Force Base, Illinois



Darren W. McDew, Colonel, USAF
375th Airlift Wing Commander

The 375th Airlift Wing Vision:

*The Air Mobility Command Showcase Wing
Renowned for Excellence...Committed to
Superior Service and Exceptional Support*

Our Mission:

*The 375th Team...Key Pillar of America's Global Reach,
Providing Mission Ready Forces, Air Mobility, and
Scott Air Force Base Security and Support*

Executive Commitment:

The 375th Wing is comprised of outstanding people doing outstanding things. They define quality and hold the unlimited potential to exceed the demands of tomorrow. We are committed to empowering our people to do the right thing, the right way, at the right time, and at the right cost. We will continually better out customer's expectations of the products and services we provide.

Enclosed is the Scott Air Force Base "Economic Impact Analysis" for Fiscal Year 2002. An Economic Impact Analysis estimates the economic effect a military installation has on its local area, or "economic area". An economic area is generally defined as a Metropolitan Statistical Area (MSA). Scott AFB is part of the St. Louis MO-IL MSA.

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Scott Air Force Base, Illinois

Part I Background



Force Structure As of 30 September 2002

Aircraft Type

Assigned

C-9A

10

C-21A

8

KC-135E Stratotanker

11



Scott Air Force Base, Illinois

Foreword

The 375th Airlift Wing is located at Scott Air Force Base, Illinois. Using the United States based C-9A and C-21A fleets, the wing provides responsive aeromedical airlift and operational support airlift for high priority cargo and passengers. The 375th Airlift Wing is comprised of 4 major groups (Medical, Operations, Mission Support, and Maintenance) with 19 squadrons located within these groups. The wing has eight C-21A units throughout the United States. The 375th Airlift Wing provides host support to two major headquarters, the United States Transportation Command and the Air Mobility Command, plus numerous other tenant organizations. Scott AFB is home to the 932d Airlift Wing (Reserve Associate) and the 126th Air Refueling Wing (Air National Guard).

Methodology

The total economic impact of the base area is computed by summing the annual base payroll, annual base expenditures, and estimated dollar value of the indirect jobs created. An economic area is generally defined as a Metropolitan Statistical Area (MSA). The indirect job multipliers for Air Force installations list Scott AFB within the St. Louis MO-IL MSA. The average annual pay for the local area was obtained from the Bureau of Labor Statistics. This analysis was prepared using the Assistant Secretary of the Air Force/Financial Management & Comptroller (SAF/FM) program that was developed within the parameters of the Office of Secretary of Defense's (OSD) economic impact analysis model. The funding sources used in this economic impact study are appropriated funds (APF) and non-appropriated funds (NAF).

Fiscal Year 2002

There are approximately 3,350 individuals living on Scott AFB in 1,420 family housing units and 4 dormitories.

The work force consists of 12,684 military members and civilian employees. Approximately 5,185 are active duty military; 1,104 are Air Force Reserve; 870 are Air National Guard (ANG); and 5,525 are civilian employees. Civilian employees are divided into two major categories: APF civilians (General Schedule civil service employees and Federal Wage Grade employees) and NAF employees. Included in the NAF numbers are private business, i.e. Base Exchange (BX), Commissary, Scott Credit Union, and Union Planters Bank.

The estimated economic impact of Scott AFB on the local area was approximately \$1.51 billion last year. This amount represents wages and salaries of all military, retired military, and civilian employees, with the estimated dollar value of the indirect jobs created. Also included are local contracts and construction expenditures, educational aid, health payments, and commissary/BX contracts.

Availability of Information

This Economic Impact Analysis (EIA) for Fiscal Year 2002 provides unclassified key information about the resources and economic impact of Scott AFB on the surrounding communities. Release of this document to non-military individuals must be obtained from the 375th Airlift Wing Public Affairs Office at Scott AFB IL, (618) 256-4241 or DSN 576-4241. Questions concerning the contents of this analysis should also be directed to the Public Affairs Office.

The information contained in this EIA is current as of 30 September 2002. Mr. Joe F. Settle, 375AW/FMAP, prepared this analysis. The design and layout was completed by TSgt Jose Ramirez and Ms. Ginger Hickey, 375CS/SCVG.

Scott Air Force Base, Illinois



C-9A Nightingale

Mission

The C-9A Nightingale is a twin-engine, T-tailed, medium-range, swept-wing jet aircraft used primarily for the Air Mobility Command's aeromedical evacuation mission.

Features

The C-9A Nightingale is a modified version of the Boeing Company's DC-9. It is the only aircraft in the Air Force inventory specifically designed for the movement of litter and ambulatory patients.

The C-9A's airlift capability to carry 40 litter patients or 40 ambulatory and 4 litter patients, or combinations of both, provides the flexibility for AMC's worldwide aeromedical evacuation role.

In addition to speed, quiet and comfort for patients, the aircraft has many special features for the care of patients:

- Hydraulically operated folding ramp which allows for efficient loading and unloading of litter patients and special medical equipment.
- Ceiling receptacles for securing intravenous bottles.
- A special care area with a separate ventilation system for patients requiring isolation or intensive care.
- Eleven vacuum and therapeutic oxygen outlets, positioned in sidewall service panels at potential litter tier locations.
- A 28V DC outlet located in the special care area.

- Twenty-two 115V AC-60 hertz electrical outlets, located throughout the cabin, permit the use of cardiac monitors, respirators, incubators, and infusion pumps at any location within the cabin.
- A medical refrigerator for preserving whole blood and biological drugs.
- A medical supply work area with sink, medicine storage section, and work table, fore and aft galleys, and lavatories.
- Aft-facing commercial airline seats for ambulatory patients.
- A medical crew director's station with desk, communication panel, and a control panel to monitor cabin temperature, therapeutic oxygen, and vacuum systems.
- An auxiliary power unit that provides electrical power for uninterrupted cabin air conditioning, quick servicing during en route stops, and self-starting for the twin engines.

Background

The 375th Airlift Wing at Scott Air Force Base, Illinois, operates 10 C-9A Nightingales for AMC. The normal crew aboard the C-9A consists of a pilot, a co-pilot, two flight nurses, three aeromedical evacuation technicians, and one flying crew chief. C-9A's are assigned to the 374th Airlift Wing at Yokota Air Base, Japan, for use in the Pacific theater. C-9s are also assigned to the 86th Airlift Wing at Ramstein Air Base, Germany.

The C-9A demonstrates its uniqueness and versatility every day by its ability to serve more than 660 military, Department of Veterans Affairs, and civilian hospitals, using 650 military and commercial airfields throughout the world. Additionally, stateside, it flies 37 scheduled and approximately 5 urgent missions weekly.

General Characteristics

Primary Function: Aeromedical evacuation

Contractor: Boeing Company

Thrust: 14,500 pounds, each engine

Length: 119 feet, 3 inches (36.4 meters)

Wingspan: 93 feet, 3 inches (28.4 meters)

Height: 27 feet, 5 inches (8.4 meters)

Ceiling: 37,000 feet (11,277 meters)

Maximum Takeoff Weight: 108,000 pounds (48,988 kilograms)

Speed: 525 mph at 33,000 feet (455 knots true airspeed)

Range: 2,500 miles

Crew: 8 (pilot, co-pilot, flying crew chief, two flight nurses, and three aeromedical technicians)

Load: 40 litters or 4 litters and 40 ambulatory or any combination

Date Deployed: August 1968

Unit Cost: \$15.9 million

Inventory: 10 assigned to Scott AFB, IL

Scott Air Force Base, Illinois



C-21A

Mission

The C-21A is a twin turboprop engine aircraft used for cargo and passenger airlift. The aircraft is the military version of the Learjet 35A business jet. In addition to providing cargo and passenger airlift, the aircraft is capable of transporting litters during medical evacuations.

Features

The turboprop engines are pod-mounted on the sides of the rear fuselage. The swept-back wings have hydraulically actuated, single-slotted flaps. The aircraft has a retractable tricycle landing gear, single steerable nose gear, and multiple-disc hydraulic brakes.

The C-21A can carry 8 passengers and 42 cubic feet (1.26 cubic meters) of cargo. The fuel capacity of the C-21A is 931 gallons (3,537.8 liters) with refueling accomplished at ground level through each wingtip tank. The safety and operational capabilities of the C-21A are increased by the autopilot, color weather radar, and tactical air navigation system, as well as high frequency, very high frequency, and ultra high frequency radios.

The aircraft has a crew of two and is equipped with an automatic navigation system to enhance crew efficiency. Four cathode ray tubes display essential information to the pilots.

Background

Delivery of the C-21A fleet began in April 1984 and was completed in October 1985. Raytheon Aerospace LLC provides full contractor logistics support at 12 worldwide locations.

General Characteristics

Primary Function: Passenger and cargo airlift

Prime Contractor: Learjet, Inc.

Power Plant: 2 Garrett TFE-731-2-2B turbofan engines

Thrust: 3,500 pounds (1,575 kilograms) each engine

Length: 48 feet, 7 inches (14.71 meters)

Height: 12 feet, 3 inches (3.71 meters)

Maximum Takeoff Weight: 18,300 pounds (8,235 kilograms)

Wingspan: 39 feet, 6 inches (11.97 meters)

Maximum Speed: 530 mph (Mach 0.81, 461 knots at 41,000 feet (12,496.8 meters)

Ceiling: 45,000 feet (13,716 meters)

Fuel Capability: 931 gallons (3,537.8 liters) [1,120 gallons (4,256 liters) with ferry tanks]

Maximum Range: 2,306 miles (3,689.6 kilometers)

Maximum Load: 8 passengers and 3,153 pounds (1,433.18 kilograms) of cargo

Crew: 2 (pilot and co-pilot)

Date Deployed: April 1984

Unit Cost: \$3.1 million

Inventory: 50 assigned to 375 AW; 8 assigned to Scott AFB IL

Scott Air Force Base, Illinois



KC-135E Stratotanker

Mission

The KC-135E Stratotanker's principal mission is air refueling. This unique asset greatly enhances the USAF's capability to accomplish its primary missions of Global Reach and Global Power. It also provides aerial refueling support to Air Force, Navy, and Marine Corps aircraft as well as aircraft of allied nations.

Features

Four turboprops, mounted under 35-degree swept wings, power the KC-135E to takeoffs at gross weights up to 322,500 pounds (146,285 kilograms). Nearly all internal fuel can be pumped through the tanker's flying boom, the KC-135's primary fuel transfer method. A special shuttlecock-shaped drogue, attached to and trailed behind the flying boom, may be used to refuel aircraft fitted with probes. An operator stationed in the rear of the plane controls the boom. A cargo deck above the refueling system can hold a mixed load of passengers and cargo. Depending on fuel storage configuration, the KC-135E can carry up to 83,000 pounds (37,648 kilograms) of cargo.

Background

AMC manages more than 546 total aircraft inventory of Stratotankers, of which the Air Force Reserve and Air National Guard fly 292 of those in support of AMC's mission.

The Boeing Company's model 367-80 was the basic design for the commercial 707 passenger plane as well as the KC-135E Stratotanker. In 1954, the Air Force purchased the first 29 of its future 732-plane fleet. The first aircraft flew in August 1956, and the initial production Stratotanker was delivered to Castle Air Force Base, California, in June 1957. The last KC-135E was delivered to the Air Force in 1965.

Of the original KC-135As, more than 410 have been modified with new CFM-56 engines produced by CFM-International. The re-engined tanker, designated either the KC-135R or KC-135T, can offload 50 percent more fuel, is 25 percent more fuel efficient, costs 25 percent less to operate, and is 96 percent quieter than the KC-135A.

Under another modification program, 157 Air Force Reserve and Air National Guard tankers were re-engined with the TF-33-PW-102 engines. The re-engined tanker, designated the KC-135E, is 14 percent more fuel efficient than the KC-135A and can offload 20 percent more fuel.

Through the years, the KC-135 has been altered to do other jobs ranging from flying command post missions to reconnaissance. The EC-135C is U.S. Strategic Command's flying command post. One EC-135C is on alert at all times, ready to take to the air and control bombers and missiles if ground control is lost. RC-135s are used for special reconnaissance and Air Force Material Command's NKC-135As are flown in test programs. The Air Combat Command operates the OC-135 as an observation platform in compliance with the Open Skies Treaty.

Over the next few years, the aircraft will undergo upgrades to expand its capabilities and improve its reliability. Among these are improved communications, navigation, and surveillance equipment to meet future civil air traffic control needs.

General Characteristics

Primary Function: Aerial refueling and airlift

Prime Contractor: The Boeing Company

Power Plant: Pratt and Whitney TF-33-PW-102 turbofan engines

Thrust: 18,000 pounds each engine

Wingspan: 130 feet, 10 inches (39.88 meters)

Length: 136 feet, 3 inches (41.53 meters)

Height: 41 feet, 8 inches (12.7 meters)

Speed: 530 mph at 30,000 feet (9,144 meters)

Ceiling: 50,000 feet (15,240 meters)

Range: 1,500 miles (2,419 kilometers) with 150,000 pounds (68,039 kilograms) of transfer fuel; ferry mission, up to 11,015 miles (17,766 kilometers)

Maximum Takeoff Weight: 322,500 pounds (146,285 kilograms)

Maximum Transfer Fuel Load: 200,000 pounds (90,719 kilograms)

Maximum Cargo Capability: 83,000 pounds (37,648 kilograms), 37 passengers

Crew: 4 (pilot, co-pilot, navigator, boom operator)

Unit Cost: \$52.5 million

Date Deployed: August 1956

Inventory: 11 assigned to Scott AFB IL

Scott Air Force Base, Illinois

Part II *Wing Assets*



Description of Capital Assets

As of 30 September 2002

LAND	ACRES
Fee Owned	2,560
Easement/Right of Way	<u>1,029</u>
TOTAL:	3,589

BUILDINGS	NUMBER	SQ FEET
Maintenance (Aircraft, Vehicle, etc.)	24	436,140
Civil Engineer	68	229,707
Supply/Munitions Storage	27	160,571
Base Exchange	16	122,246
Base Housing/Garages/Carports	643	2,896,941
Dormitory Quarters	42	11,091
Administration	58	1,614,105
Communication	21	65,464
USAF Medical Center	14	396,091
Services Facilities	19	139,289
Commissary	11	13,652
Recreation	27	172,681
Other/Miscellaneous	<u>58</u>	<u>433,966</u>
TOTAL:	980	6,991,944

FAMILY HOUSING UNITS	2-BR	3-BR	4-BR	TOTAL
Officer	0	201	97	298
Enlisted	<u>378</u>	<u>492</u>	<u>252</u>	<u>1,122</u>
TOTAL:	378	693	349	1,420

DORMITORY QUARTERS	NUMBER	CAPACITY
Airmen/NCO	4	569

TEMPORARY QUARTERS	NUMBER	CAPACITY
Visiting Airmen Quarters	2	169
Visiting Officer Quarters	5	268
Temporary Lodging Facilities	<u>13</u>	<u>60</u> (80,652 SF/60 Families)
TOTAL:	20	497

MISCELLANEOUS	
Computers	19,084
Vehicles	402

Scott Air Force Base, Illinois

Value of Resources

As of 30 September 2002

CAPITAL ASSETS

Buildings and Real Property	\$2,484,915,000
Land	<u>\$20,420,706</u>
TOTAL:	\$2,505,335,706

WEAPONS SYSTEMS

Aircraft: C-9A (10)	\$159,000,000
C-21A (8)	\$24,800,000
KC-135E Stratotanker (11)	<u>\$577,500,000</u>
TOTAL:	\$761,300,000

EQUIPMENT

AAFES	\$16,519,724
Commissary	\$812,494
Appropriated Fund (APF)	\$69,411,764
Non-appropriated Fund (NAF)	<u>\$4,876,785</u>
TOTAL:	\$91,620,767

INVENTORIES

Stock Funds	\$4,854,144
Sales Outlets: Base Exchange	\$7,125,618
Commissary	\$2,365,030
NAF	<u>\$153,814</u>
TOTAL:	\$14,498,605

RETAIL SALES

Base Exchange	\$40,205,437
Commissary	\$48,038,000
NAF Activities (includes fees and charges)	<u>\$11,757,046</u>
TOTAL:	\$100,000,483

TOTAL VALUE OF RESOURCES: \$3,472,755,561

Part III

Wing Economic Impact



Scott Air Force Base, Illinois

Personnel by Classification and Housing Locations

As of 30 September 2002

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
APPROPRIATED FUND MILITARY			
* Active Duty	1,328	3,857	5,185
932d Air Reserve Traditional Reservists		1,103	1,103
932d Air Reserve Full Time Active Duty AGR		1	1
126th Air National Guard Active Duty AGR		71	71
126th Air National Guard Drill Status Guardsmen		799	799
* Includes 275 members of other services.			
TOTALS:	<u>1,328</u>	<u>5,831</u>	<u>7,159</u>
ACTIVE DUTY MILITARY DEPENDENTS	2,013	5,143	7,156
APPROPRIATED FUND CIVILIANS			
General Schedule			2,636
Federal Wage Grade			315
General Managers			82
Senior Executives			4
126 ANG Civilians			204
Other (Special Programs)			<u>4</u>
		TOTAL:	<u>3,245</u>
RETIRED MILITARY			14,359
NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			448
Civilian BX			273
**Contract Civilians (not elsewhere included)			1,527
Private Businesses On Base, By Type:			
Branch Banks/Credit Union			<u>32</u>
		TOTAL:	<u>2,280</u>
TOTAL PERSONNEL:			34,199

**This estimate was obtained from the Bureau of the Census – Assets & Expenditures Survey showing the percentage of payroll included in service contracts. This percentage was applied to our Service Contract expenditures and divided by the average annual pay for the local community (\$35,932).

Annual Payroll by Classification and Housing Locations

As of 30 September 2002

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
APPROPRIATED FUND MILITARY			
Active Duty	\$62,976,694	\$267,436,605	\$330,413,299
932 AW Reserves		\$9,761,000	\$9,761,000
Retired Military		\$308,650,092	\$308,650,092
126 ANG/AGR		<u>\$12,921,652</u>	<u>\$12,921,652</u>
TOTAL:	\$62,976,694	\$598,769,349	\$661,746,043
APPROPRIATED FUND CIVILIANS			
General Schedule			\$162,978,696
Federal Wage Grade			\$13,381,561
General Managers			\$9,222,218
Senior Executives			\$638,602
126 ANG Civilians			\$12,647,000
Other (Special Programs)			<u>\$134,163</u>
		TOTAL:	\$199,002,240
NON-APPROPRIATED CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$7,064,790
Civilian BX			\$4,116,336
Contract Civilians (not elsewhere included)			\$54,859,792
Private Businesses On Base, By Type:			
Branch Banks/Credit Union			<u>\$554,743</u>
		TOTAL:	\$66,595,660
TOTAL ANNUAL PAYROLL:			\$927,343,943

Scott Air Force Base, Illinois

Expenditures for Construction, Services, and Procurement of Materials, Equipment, and Supplies

As of 30 September 2002

CONSTRUCTION	ACTUAL ANNUAL EXPENDITURES
Military Construction Program	\$10,944,070
Non-Appropriated Fund	\$4,464,900
Military Family Housing	\$1,248,821
Operation and Maintenance	\$25,200,000
Commissary	<u>\$314,100</u>
TOTAL:	\$42,171,891
 SERVICES	
*Services Contracts	\$48,100,000
Other Services (not elsewhere included)	<u>\$64,317,093</u>
TOTAL:	\$112,417,093
 MATERIALS, EQUIPMENT, AND SUPPLIES	
Commissary	\$812,494
Base Exchange (BX)	\$1,676,292
Health (CHAMPUS, Government cost only)	\$10,895,373
Education (Impact aid and tuition assistance)	\$10,131,515
TDY (112,738 nights-contract quarters)	\$9,582,730
Other Materials, Equipment & Supplies (not elsewhere included)	<u>\$157,687,493</u>
TOTAL:	\$190,785,897
 TOTAL ANNUAL EXPENDITURES:	 \$345,374,881

*Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services

Estimate of Number and Dollar Value of Indirect Jobs Created

As of 30 September 2002

Type Of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	5,185	0.50	2,593
Reserve/Air National Guard/Trainees	1,974	0.21	415
APF Civilians	3,245	0.63	2,044
NAF Civilians, BX, and Private Business	<u>2,280</u>	0.63	<u>1,436</u>
TOTAL:	12,684		6,488

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 6,488

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$35,932

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$233,126,816

Data Sources:

Multipliers: Logistics Management Institute Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95. SAF/FMCE gave approval to include retirees, but not to use multipliers. <http://www.saffm.hq.af.mil>

Avg Annual Pay: Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: <http://stats.bls.gov/newsrelease/anpay2.t01.htm>

Scott Air Force Base, Illinois

Total Annual Economic Impact Estimate

As of 30 September 2002

ANNUAL PAYROLL: **\$927,343,943**

Military \$661,746,043

Federal Civilians \$199,002,240

NAF Civilians, BX, and Private Business \$66,595,660

ANNUAL EXPENDITURES: **\$345,374,881**

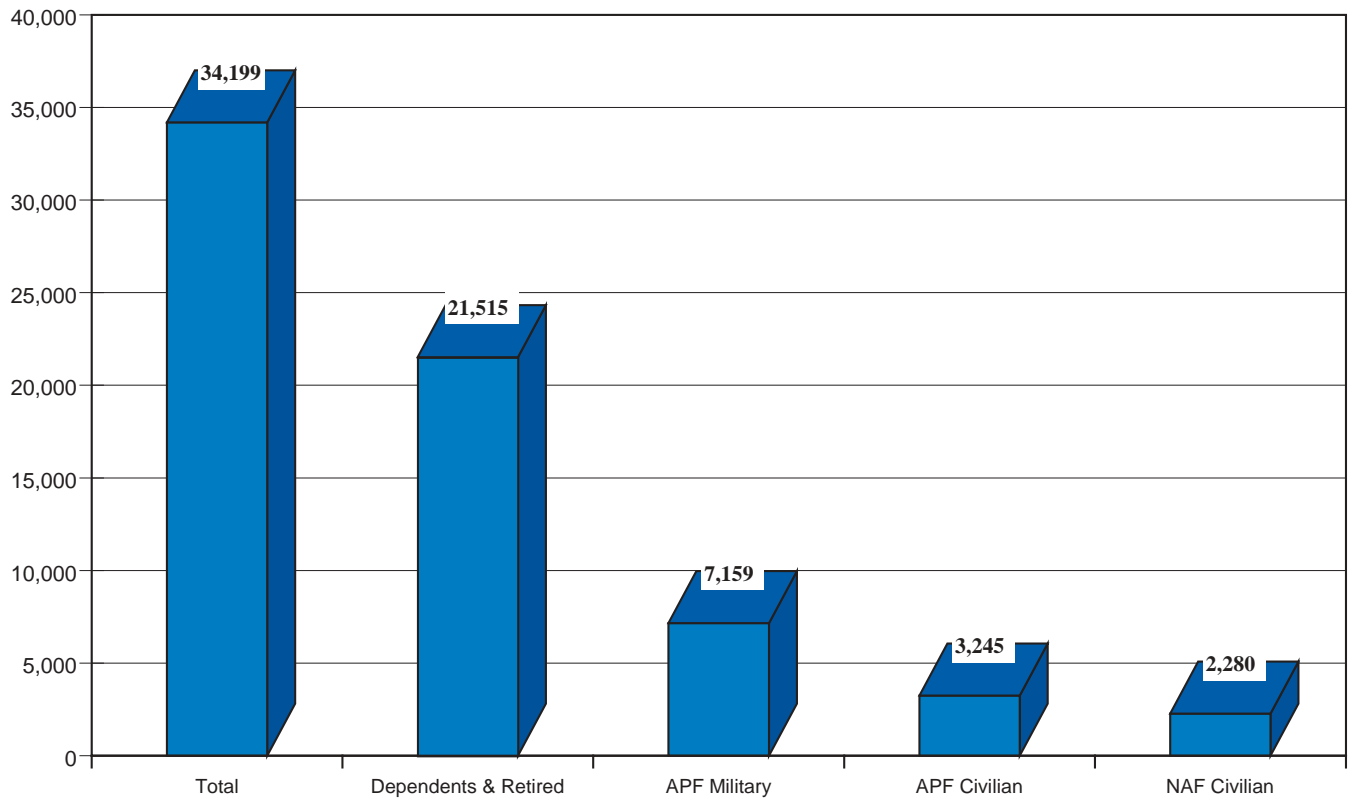
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: **\$233,126,816**

Estimated Indirect Jobs Created: 6,488

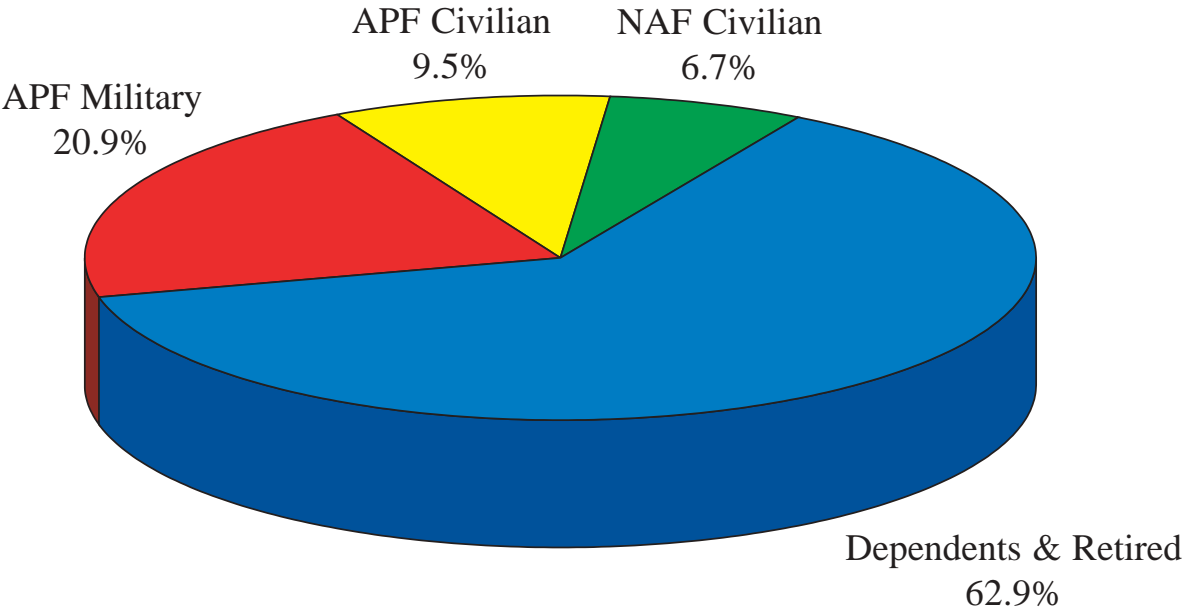
Average Annual Pay In The Local Area: \$35,932

ECONOMIC IMPACT TOTAL: **\$1,505,845,640**

Personnel Summary

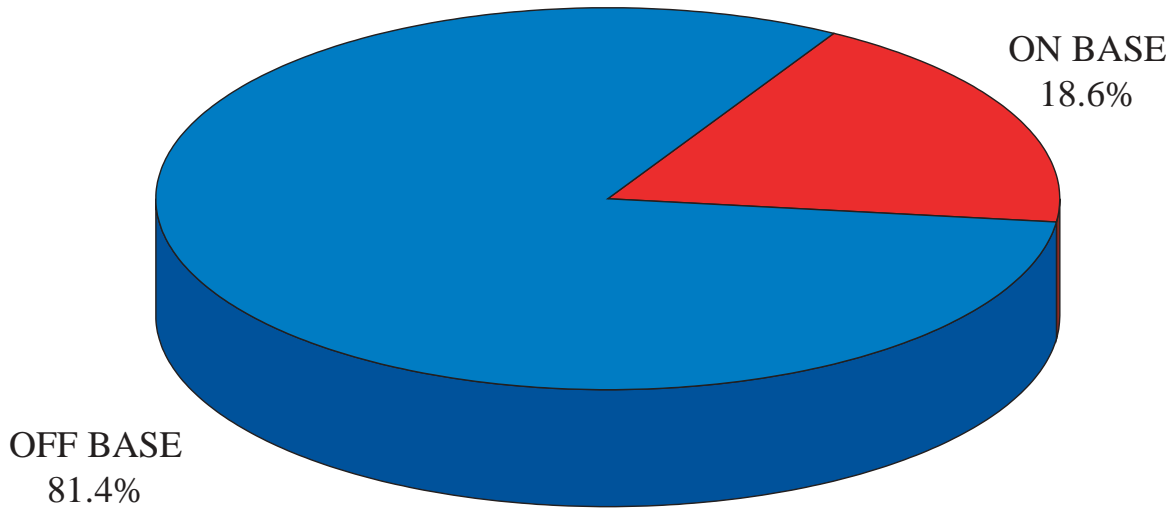


Personnel Summary by Percent

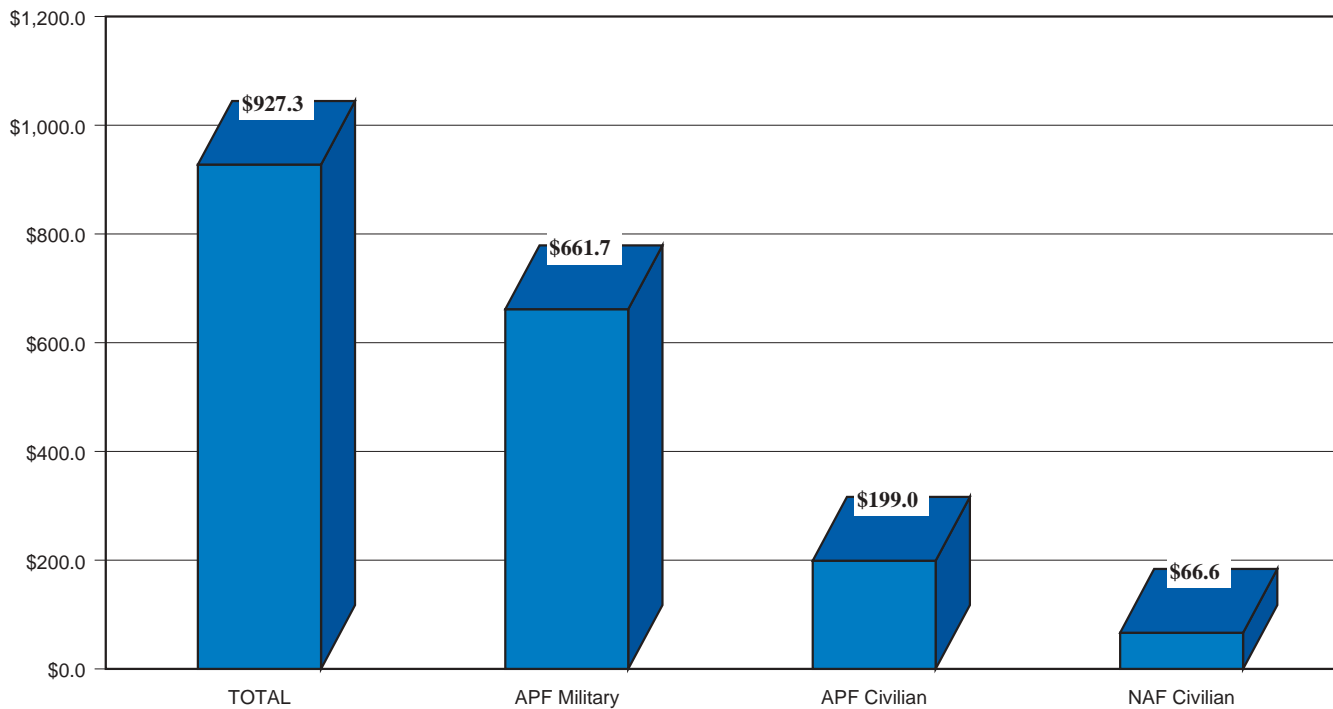


Scott Air Force Base, Illinois

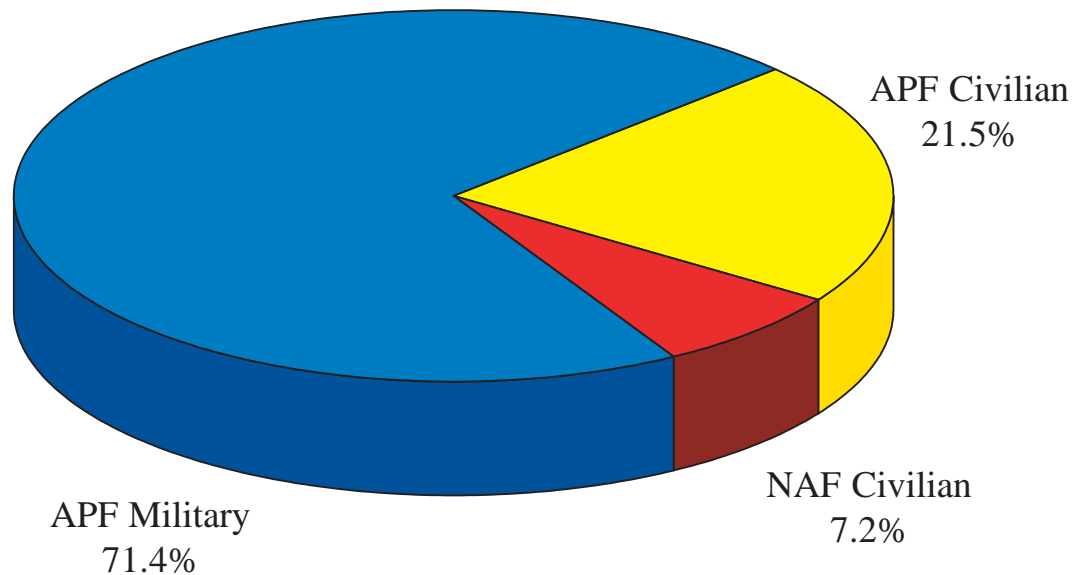
Percent of APF Military Personnel Living On and Off Base



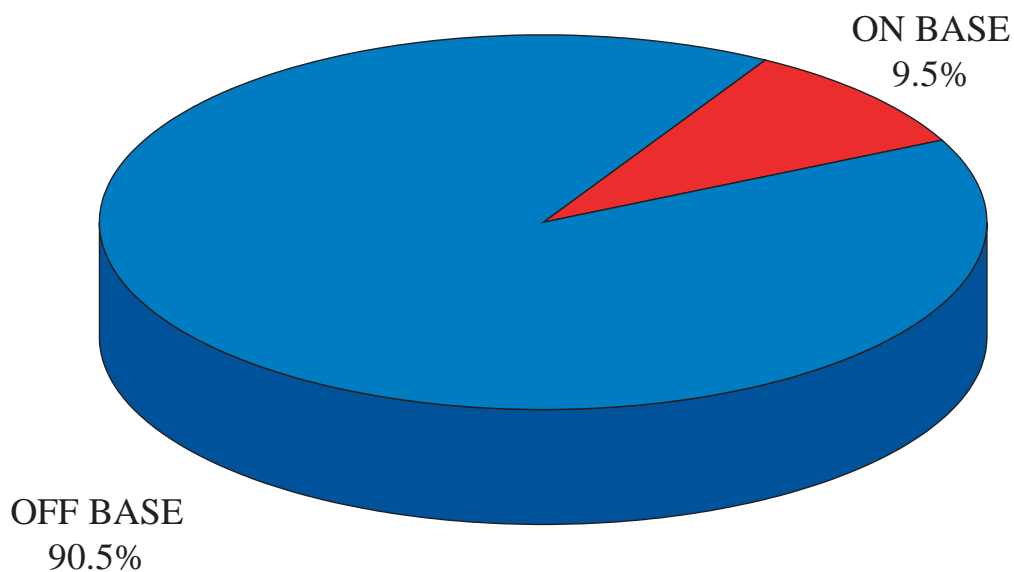
Annual Payroll Summary (\$M) APF Military Includes Retired



Annual Payroll by Percent APF Military Includes Retired

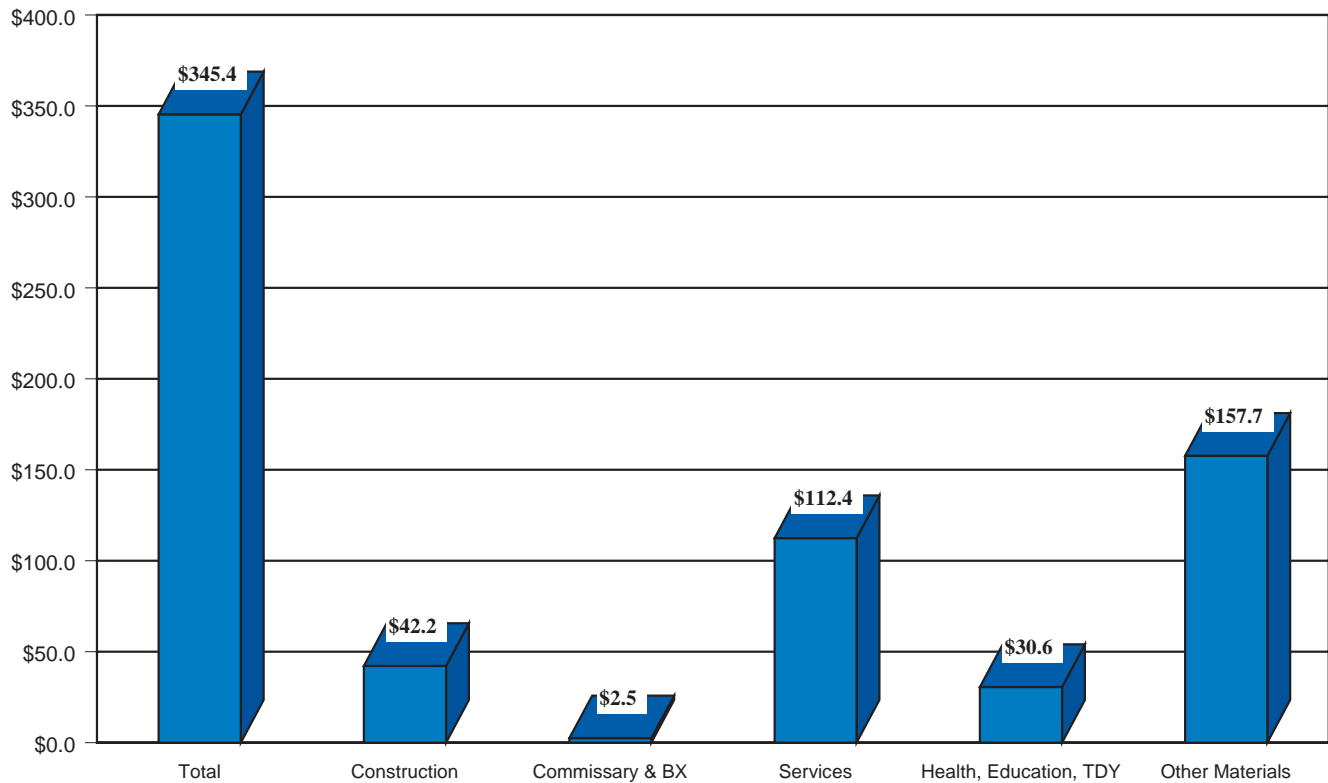


Percent of APF Military & Retired Personnel Payroll Attributable to Personnel Living On and Off Base

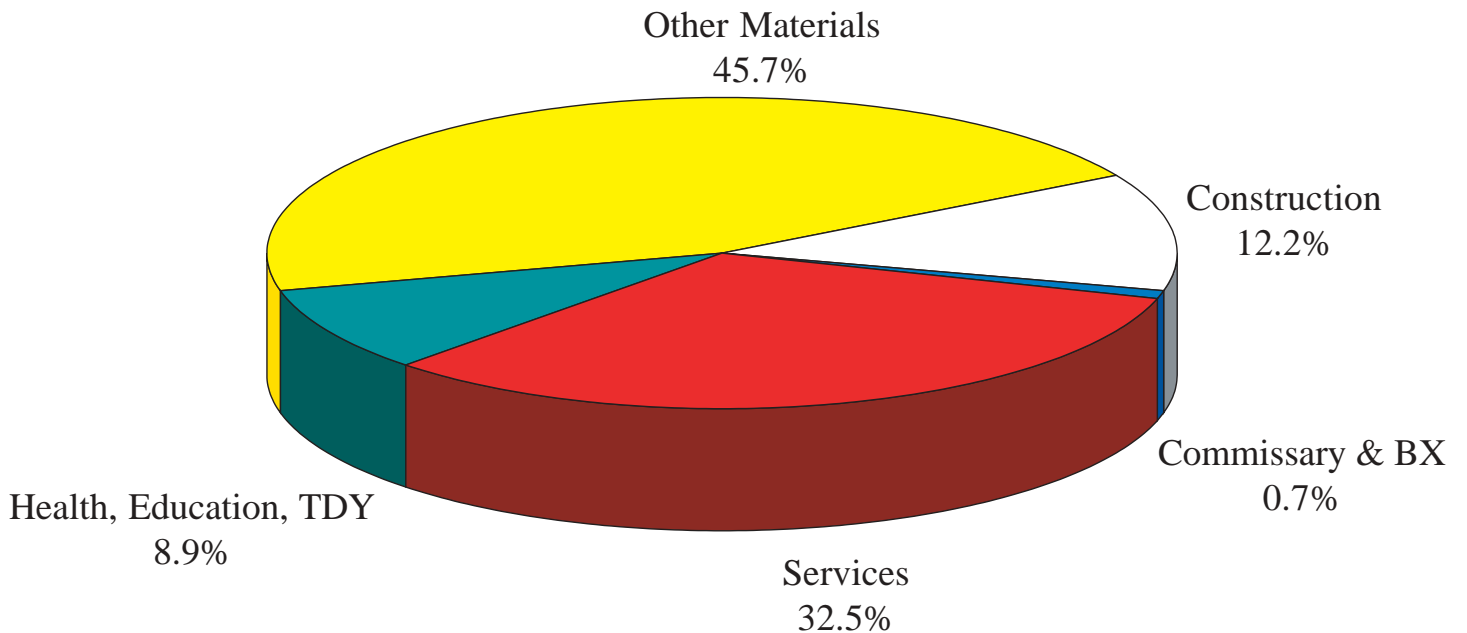


Scott Air Force Base, Illinois

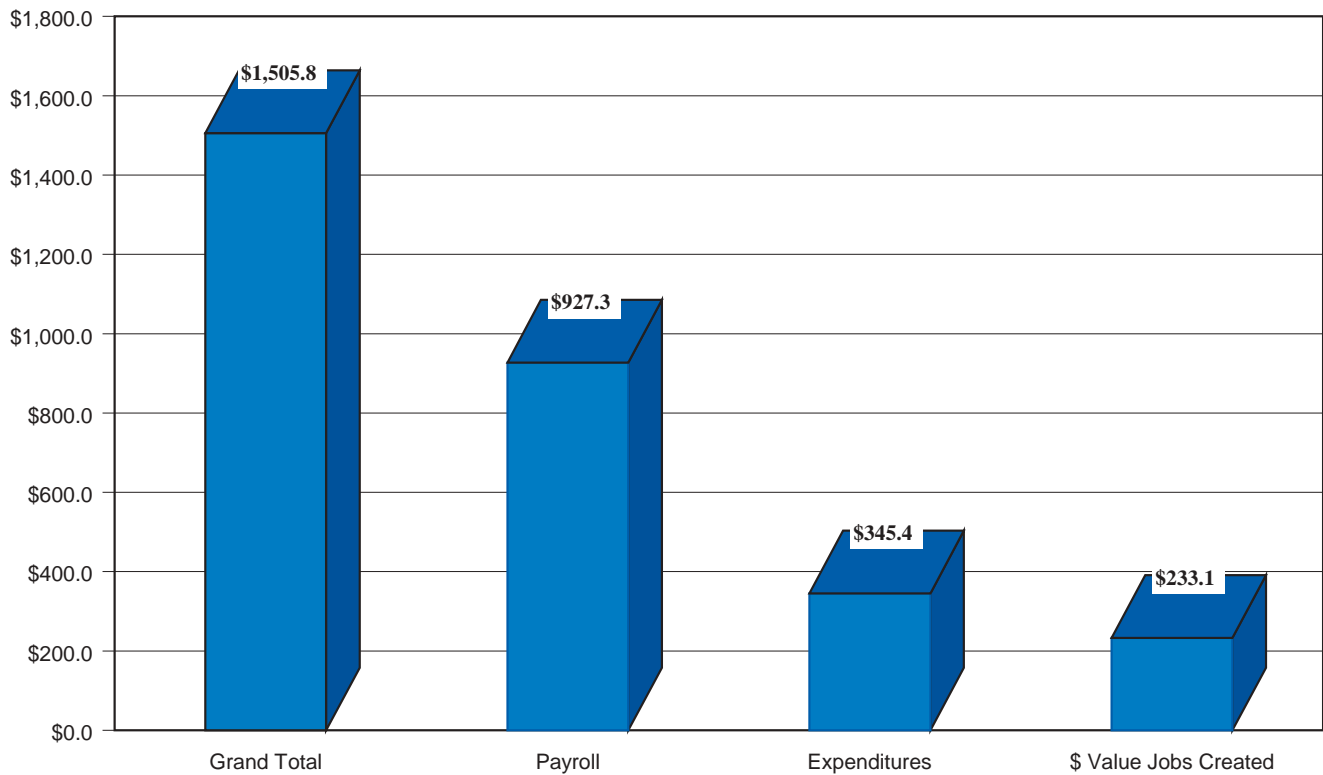
Annual Expenditure Summary (\$M)



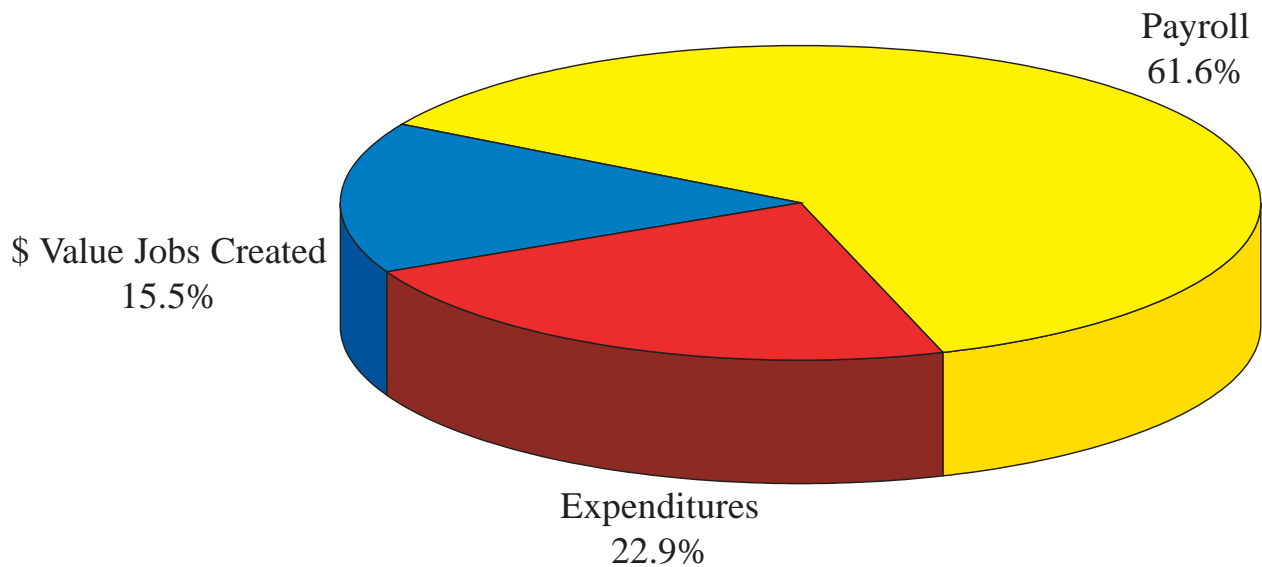
Annual Expenditure by Percent



Total Annual Economic Impact (\$M)



Total Annual Economic Impact by Percent



Part IV *Miscellaneous Information*



Organization

HOST: 375th Airlift Wing

Commander
Vice Commander
Director of Staff
Command Chief Master Sergeant

375th Airlift Wing Staff Offices

375th Comptroller Squadron
Chaplain
Historian
Staff Judge Advocate
Manpower & Organizations
Public Affairs
Military Equal Opportunity
Safety Office
Plans-Programs-Readiness
Command and Control
Equal Employment Opportunity
Protocol

375th Medical Group

375th Dental Squadron
375th Aerospace Medicine Squadron
375th Medical Support Squadron
375th Medical Operations Squadron
375th Surgical Operations Squadron

375th Maintenance Group

375th Maintenance Squadron
375th Maintenance Operations Squadron

375th Operations Group

375th Aeromedical Evacuation Squadron
11th Airlift Squadron
375th Operations Support Squadron
458th Airlift Squadron
457th Airlift Squadron (Andrews AFB, MD)

375th Mission Support Group

375th Civil Engineer Squadron
375th Mission Support Squadron
375th Security Forces Squadron
375th Communications Squadron
375th Services Squadron
375th Contracting Squadron
375th Logistics Readiness Squadron

Scott Air Force Base, Illinois

Tenants

ORGANIZATIONS

COMMAND

Headquarters Air Mobility Command	AMC
U.S. Transportation Command	USTRANSCOM
932d Airlift Wing Air Force Reserve	AFRES
Area Defense Counsel USAF Judiciary	ADC
Army Air Force Exchange Service	AAFES
Midwest Area Audit Office	MAAO
Air Force Communications Agency	AFCA
American Red Cross	ARC
CORPS of Engineer Louisville District	CELRL
Civil Air Patrol	CAP
Defense Commissary Agency	DECA
Defense Information Systems Agency	DISA
Defense Information Technology Contracting Office	DITCO
Defense Security Service	DSS
Document Automation Production Service	DAPS
Defense Reutilization and Marketing Office	DRMO
Detachment 4, 67th Intelligence Group	IG
Air Force Office of Special Investigations Detachment 301	AFOSI
Headquarters 3d Field Investigations Region	AFOSI
National Association of Government Employees	NAGE
OL-FP 694th Intelligence Group	IG
720 STG OL-A	
Global Patient Movement Requirements Center	GPMRC
126th Air Refueling Wing (Air National Guard)	ANG

EIA SUMMARY

As of 30 September 2002

ASSETS

Land (Acres)	3,589
Buildings (Units/Sq Ft)	980/6,991,944
Housing (Units)	1,426
Dormitories (Units/Capacity)	4/569
Temporary Quarters (Units/Capacity)	20/497
Computers (Units)	19,084
Vehicles (Units)	402
Aircraft: C-9A (10); C-21A (8); KC135E (11)	29
Value of Assets, Inventories, Retail Sales	\$3,472,755,561

PERSONNEL

Active Duty Military	5,185
Air Force Reserves	1,104
Air National Guard	870
Dependents	7,156
Civil Service	3,245
Other Civilians	2,280
Retired Military	14,359

ADDITIONAL INFORMATION

Total Gross Payroll	\$927,343,943
Total Annual Expenditures	\$345,374,881
Estimated Number of Jobs Created	6,488
Estimated Annual Dollar Value of Jobs Created	\$233,126,816

TOTAL ECONOMIC IMPACT = \$1,505,845,640

